

FACTS ON AIR CONDITIONING PROJECT

FUNDS:

Previous Authorization	\$ 750,000
Expended to Date	<u>641,000</u>
Unobligated Balance	\$ 109,000

Required for air conditioning - newly acquired space in 5 buildings - 168,500 square feet (Curie Hall, Building [redacted] Alcott Hall, Barton Hall, Recreation and Services Building)	\$ 400,000
Less Unobligated Balance	<u>109,000</u>
Additional Funds Required	\$ 291,000

25X1A

LEGAL OBSTACLES:

An existing statute (40 U.S.C. 317, as amended) prohibits the use of Government funds for procurement of air conditioning equipment except those funds appropriated to the General Services Administration or unless otherwise specifically authorized by Congress.

PREVIOUS CLEARANCES:

General Accounting Office - Mr. Fisher, General Counsel
Bureau of the Budget - Mr. Macy, Mr. Staats, Assistant Director, and Mr. Lawton, Director
Congressional - Senate - Senator O'Mahoney and Senator Ferguson
 - House - Representative Taber and Representative Mahon

All of the above agreed that due to the existing statutory prohibition vouchered CIA funds could not be used but agreed to use of unvouchered funds.

CLEARANCES REQUIRED:

General Accounting Office - Mr. Fisher, General Counsel
Bureau of the Budget - Mr. Joseph Dodge, Director
Congressional - Senate - Senator Ferguson
 - House - Representative Wigglesworth and Representative Mahon

PREVIOUS JUSTIFICATION:

Actual loss of 52,000 man hours by dismissals due to excessive heat valued at \$150,000 from the 25th of June to the 29th of July, 1952 and an additional \$100,000 in lost time for the balance of the season. Also, loss of productivity and reduced efficiency in the Agency.

FOI NO. [redacted] FILE NO. [redacted] DOC. NO. 2 NO CHANGE
IN CLASS/DECLASS/CLASS CHANGED ON 15 SEP 82
NEXT REV DATE 89 DATE 22-6-78
NO. PGS 2 CREATION DATE - ORG COMP 25 OCT 30 ORG CLASS 5
REV CLASS C REV COORD. AUTH: EN 70-3

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JUSTIFICATION FOR THIS PROJECT:

Estimated loss of 51,800 man hours (1600 employees dismissed
4 hours per day on 8 days - 32 hours per employee at an average
salary of \$2.70 per hour \$ 139,860

On this basis, investment can be amortized in 3 summer seasons.
All buildings to be air conditioned are temporary barrack type
buildings having inadequate insulation. In addition to elimi-
nating loss of time due to dismissals, air conditioning will
increase volume and quality of production and improve employee
morale.

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